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# **Department of Economic Security**

**Appropriations Committee Hearings**

**January 18 & 26, 2022**



# Comparison of Changes

- JLBC \$40.7 M Lower than Executive in '23

	GF \$ in M Above Prior Year	
	<u>JLBC</u>	<u>Exec</u>
1) DD Formula Growth	114.3	130.2
2) State-Only DD Growth	0.0	3.0
3) Add 67 Adult Protective Services Staff	0.0	8.2
4) Selected State Employee Salary Increases	0.0	7.4
5) IT Infrastructure and Security Upgrades	0.0	3.9
6) Expand ADC-related Employment Assistance	0.0	1.4
7) Other	0.0	0.9
8) Remove One-Time Funding	<u>(9.5)</u>	<u>(9.5)</u>
<b>Total</b>	<b>104.8</b>	<b>145.5*</b>

\* Plus \$18.6 M in '24 and \$24.5 in '25 M for new UI IT system

